

Cabarrus County, North Carolina
Small Projects Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund
Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2004

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>
Revenues:			
Board of Election HAVA Title I grant	\$ 134,073	\$ 134,073	\$ -
Total revenues	<u>134,073</u>	<u>134,073</u>	<u>-</u>
Expenditures:			
General Government	<u>134,073</u>	<u>-</u>	<u>134,073</u>
Excess (deficiency) of revenues over (under) expenditures	<u>\$ -</u>	134,073	<u>\$ 134,073</u>
Fund balance, July 1		<u>-</u>	
Fund balance, June 30		<u>\$ 134,073</u>	