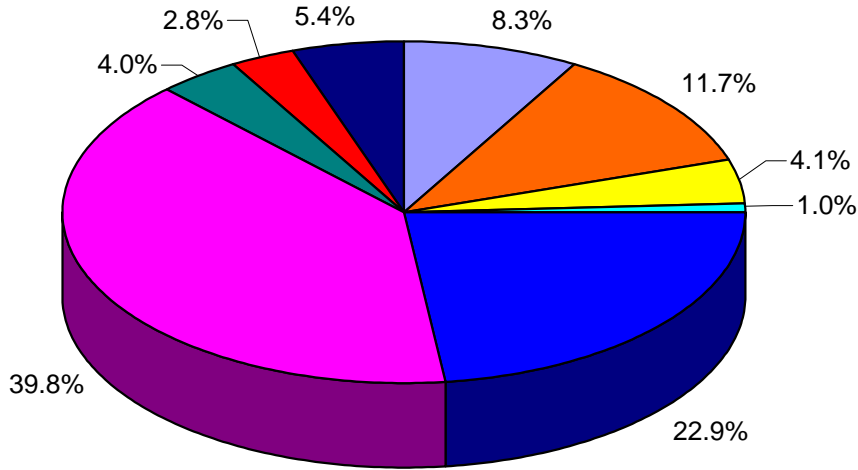


FY 2006 EXPENDITURES BY SERVICE AREA
All Funds



- General Government
- Public Safety
- Economic & Physical Development
- Environmental Protection
- Human Services
- Education/School Debt
- Culture & Recreation
- Other Debt Service
- Other Programs

GENERAL GOVERNMENT: Services provided by the County for the benefit of the public and governmental body as a whole	\$ 12,624,828
PUBLIC SAFETY: Service provided by the County for the safety and security of the public	17,846,467
ECONOMIC & PHYSICAL DEVELOPMENT: Services that provide for the orderly planning of growth and development within the County, along with efforts to drive economic growth	6,212,730
ENVIRONMENTAL PROTECTION: Services that provide for environmental quality and safety	1,470,735
HUMAN SERVICES: Expenditures with the purpose of promoting the general health and well being of the individuals within the community	35,004,805
EDUCATION/SCHOOL DEBT: Funds two (2) public school systems and one (1) community college. Also funds debt associated with the acquisition and construction of capital assets for the school systems and community college	60,704,954
CULTURE & RECREATION: Expenditures to provide County residents opportunities and facilities for cultural, recreational and educational programs	6,164,849
OTHER DEBT SERVICE: Funds principal and interest payments on debt (other than school debt) for the acquisition and construction of capital assets	4,336,569
OTHER PROGRAMS: Expenditures that are not attributable to one particular department or service, contributions to other agencies, contributions to other funds and capital improvement funding	<u>8,230,199</u>
TOTAL EXPENDITURES	\$ 152,596,136